

Goal #1

Promote a Culture of Accessibility

Goal #2

Improve Client Outcomes

Goal #3

Advance Recovery Across the Region

Goal #4

Support a Highly-Trained and Engaged Workforce

Goal #5

Invest in Systems and Tools Required for Service Expansion and Increased Accessibility

Goal #6

Secure Funding Required to Help Meet the Recovery Needs Of the State and Region

Looking Ahead

By June 2027, SFRC will have established a new model that places the client at the center of care, incorporates formal prevention and recovery services and fully integrates medical and therapeutic care for each individual served. This care and service delivery model will allow SFRC to increase client recovery outcomes, contribute to an overall diminishment of substance-related death and substance use rates in communities serviced, and position SFRC as a thought-leader in client-centered, culturally proficient care. A focus on data-informed decision-making and the fostering of a supportive, diverse, and inclusive culture are the fundamental tools that will allow SFRC to grow its impact.

Milestone: Transition Treatment Model | **Impact/Revenue:** 25% Increase

Y1

Top Objectives and Key Results:

- Pilot Transition Care Team
- Determine Model
- Develop Quality and Other Organization Support Services
- CCBHC

Milestone: Prevention and Recovery Services | **Impact/Revenue:** 25% Increase

Y2

Top Objectives and Key Results:

- Community Engagement and Alumni Relations Strategies Enacted
- Organizational Training Plan Complete
- Access and Choose Prevention Recovery Service Models

Milestone: Integration Standards | **Impact/Revenue:** 25% Increase

Y3

Top Objectives and Key Results:

- Training Underway for Cultural Proficiency and Accessibility
- Community-based Prevention Stigma Reduction Campaign
- Quality and Risk Team(s) Managing Risk

Milestone: Alumni and Referral Networks | **Impact/Revenue:** 25% Increase

Y4

Top Objectives and Key Results:

- Networks Fully Developed
- Integration Optimized
- Funding Streams for Prevention and Recovery Services
- Formalize Research Partnerships

Strategic Imperatives:



Data-Driven Decision Making



Skilled and Equipped Workforce



Quality, Safety, and Excellence In All We Do



Effectiveness and Efficiency for Sustainability and Impact



Expanded Services and Partnerships to Decrease SUD-related Deaths and Illness